

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

STREET ADDRESS:
1300 I Street, Room 1130
Sacramento, CA 95814
Telephone: (916) 323-5079

WEBSITE ADDRESS:
<http://caag.state.ca.us/charities/>

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

2000 ANNUAL FINANCIAL REPORT

(California Government Code Section 12599)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1 (Recently enacted).

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



Name and Address of Commercial Fundraiser:

CF Number 470
Futuremarket Telecenter, Inc.

Name of Commercial Fundraiser
1320 Greenway, Suite 760

Address of Commercial Fundraiser

Irving TX 75038

City, State, and ZIP Code of Commercial Fundraiser

Telephone solicitation for held (on) (from) 1/1/2002 to 6/30/2002
volunteers (Type of Activity)

Name and Address of Charitable Organization or Charitable Purposes:

CT No. 186245 F.E.I.N. No. 13-1788491

American Cancer Society, Inc.

Name of Charity

1599 Clifton Road, NE

Address of Charity

Atlanta GA 30329-4251

City, State, and ZIP Code of Charity

(Date or dates must be shown) 6/30/2002 -FX02

1.

REVENUE

- A. Cash contributions
- B. Entertainment sales or admission charges
- C. Sales from products
- D. Advertisement sales
- E. Membership fees
- F. Other sources: (Specify)

a. _____
b. _____
c. _____
d. _____

G. TOTAL REVENUE

2.

EXPENSES

- A. Fees or commissions
- B. Salaries
- C. Payroll taxes
- D. Employee benefits
- E. Cost of merchandise for resale
- F. Cost of entertainment
- G. Postage
- H. Advertising
- I. Telephone
- J. Rental of equipment
- K. Facilities charge
- L. Permits
- M. Other expenses: (Specify)

a. _____
b. _____
c. _____
d. _____

N. TOTAL EXPENSES

See Attachment

A.
B.
C.
D.
E.

Fa.
Fb.
Fc.
Fd.

A.
B.
C.
D.
E.
F.
G.
H.
I.
J.
K.
L.

Ma.
Mb.
Mc.
Md.

\$8,255,808.20

Thru 8/31/02

\$2,234,134.23

\$6,021,674.03

3. Distribution or net to charitable organization or charitable purposes

4. (a) Is any officer, director, partner or owner of the Commercial Fundraiser in any way affiliated with or control, directly or indirectly, the charitable organization for which the Commercial Fundraiser has contracted to solicit?

☒ Yes ☒ No If "yes," complete the following:

Name of officer, director, partner or owner of Commercial Fundraiser	Name and address of charitable organization	Relationship of officer, etc. To charitable organization

(b) For each affiliation identified in 4(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, this report is true and complete.

Signed Sally French President 8/22/02

Printed Name Title Date

Signature of independent third party (Charity) table organization for verifying the distribution.

Signed William J. Dalton Chief Counsel 9/22/02

Printed Name Title Date

Signature of independent third party (Charity)

SEP 27 2002
RECEIVED
FBI/DOJ

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ACS FY 02 Costs and Expenses
Thru 8/31/02

Item	Total Billed
Telemarketing And Assignments	\$ 2,234,134.23

Total Invoiced	\$ 2,234,134.23
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Total Raised	\$ 8,255,808.26
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Difference	\$ 6,021,674.03
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- Costs are only representative of expenses from FTI for FY 2002
- Income is representative of all divisions for FY 2002